

Govt. of India  
Ministry of Human Resource Development  
Dept. of School Education and Literacy  
Mid Day Meal Division

**PAB-MDM meeting  
to consider and approve AWP&B 2018-19**

**(Date of the meeting: 10.05.2018)**



मध्याह्न भोजन योजना  
Mid Day Meal Scheme

**APPRAISAL NOTE  
STATE/UT: PUDUCHERRY  
INDEX**

Sl. No.	CHAPTER	Page no.
<b>Overview</b>	Pre requisite steps for submission of AWP& B 2018-19	<b>2-3</b>
	Best practice	
	Main Issues from Appraisal	
	Innovations etc	
<b>Part-A</b>	General Information	<b>4</b>
<b>Part-B</b>	Review of performance during 2017-18	<b>5-15</b>
<b>Part-C</b>	Recommendations of Appraisal team and quantification of variables for central assistance during 2018-19.	<b>16-18</b>
<b>Part-D</b>	Analysis sheet.	

**a) Pre requisite steps for submission of AWP& B 2018-19**

Plan approved by SSMC Meeting and duly signed by the Pr. Secretary / Secretary of the State/UT	Yes
The State is e-transferring the funds to all schools.	Yes
100% payment of cost of food grains has been made to FCI	Yes
All Bills of FCI for the previous years have been paid	Yes
All cook-cum-helpers have been paid honorarium on monthly basis upto the previous month of PAB meeting through e-transfer in to their bank accounts.	Yes
Annual and Monthly data entry for the FY 2017-18 has been completed	Yes
Automated Monitoring system should have been operationalized	<b>Yes</b>
Emergency Medical Plan is in place in all schools	Yes
State Plan along with all District Plans uploaded on MDM-MIS Portal	<b>Yes</b>
Action taken note on commitments given by the State Govt. during PAB Meeting of 2017-18 has been furnished to MHRD	Yes
Separate and detailed MME plan	Yes

**b) Best Practices**

- MDM is served to children of class IX to XII including Pre-Primary- UT funds
- Free Uniforms, Textbooks, Cycles, Transport facilities (Free Bus) and Stationery materials for the Students from I to XII Standard from UT resources.
- Break Fast scheme – 100 ml Hot milk to all children every day from UT funds – Rs.925.00 lakh
- Eggs- thrice a week under MDMS from UT Budget- Rs. 200.00 lakhs
- Additional Contribution in cooking cost - Rs. 4.77 for primary and Rs. 5.22 for upper primary over and above Mandatory UT share
- Honorarium to Cook-cum-helpers ranging from Rs. 4458 to Rs 19000/- per month .
- Central Procurement system - Agmark quality of diet articles through Co-operative institutions / Govt. undertakings by limited tender system
- 100% LPG used as source of Fuel for Preparing MDM.
- Food is prepared in Modernized central kitchens & cluster kitchens in a hygienic atmosphere.
- Installation of RO system in all 431 schools to provide safe drinking water.
- Regular testing of Food Samples by reputed labs. All samples reported to be satisfactory.

**c) Main Issues from Appraisal:**

- Low Coverage of Children in Karaikal in Upper Primary Stage (68%) under MDMS
- Utilization of MME is very Low ( 6%)
- Social Audit under MDMS yet to be conducted.
- On 20th April 2018, out of 416 schools, Only 272 schools reported on AMS portal.

- Mismatch in data of AWP&B and MDM-MIS on engagement and payment of Honorarium to Cook cum helpers.
- d) It is proposed that the States and UTs may also be given flexibility to utilize, with prior approval of MHRD, 5% of their Annual Work Plan & Budget for new interventions provided they are not included under any of the Central or State Schemes and there is no overlapping of activities. This is subject to CCEA approval.
- Some of the suggested innovation may be in the field of *Water filters, kitchen gardens, provision of LPG connections, use of millets* etc. These are only illustrative and not exhaustive.
  - Community participation. **"Anna Dhanam" is implemented under Midday Meal Scheme with the community participation.**
  - Meetings of District committee headed by Dist. Collector- **4 Meetings**

## **Part-A : General Information**

### **Introduction:**

The Midday Meal Scheme is being implemented in the Union Territory of Puducherry since the days of French Administration i.e. from the year 1930. Nearly 74000 students are covered under the Midday Meal Scheme studying from Pre- Primary to XII standard in 431 Government/Government Aided Private Schools. The Midday Meal Programme is being implemented under Central Assistance as well as under State Plan. Comparing to 2017-18 there is a increase of Midday meal beneficiaries in the year 2017-18 by 4309 students ( 3138 in Primary level and 1171 in Upper primary level). At present there are 13 central kitchens in the UT of Puducherry 10 in Puducherry 2 in Karaikal and 1 in Yanam, catering to the needs of 74,000 students. In addition, there are 11 number of school based cluster kitchen and 11 number school canteen center in Puducherry, Karaikal and Mahe. All the schools in Mahe have pucca school based kitchens.

1. Basic Information:

(Year 2017-18)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
<b>1. No. of Institutions</b>				
i)	Existing Institutions for FY 2017-18	237	195	432
ii)	Covered during the year FY 2017-18	237	194	431
<b>2. No. of Children</b>				
i)	Approved by PAB-MDM	23093	18064	41157
ii)	Enrollment as on 30.9.2017	31657	25242	56899
ii)	Average No. of children availed MDM during 01.04.2017 to 31.03.2018	26231 (83%)	19235 (76%)	45466 (80%)
<b>3. Coverage of children as per Quarterly Progress Report (QPR)</b>				
i)	Average no. of children availed MDM as per <b>QPR-1</b>	26231 (83%)	19235 (76%)	45466 (80%)
ii)	Average no. of children availed MDM as per <b>QPR-2</b>	26231 (83%)	19235 (76%)	45466 (80%)
iii)	Average no. of children availed MDM as per <b>QPR-3</b>	26231 (83%)	19235 (76%)	45466 (80%)
iv)	Average no. of children availed MDM as per <b>QPR-4</b>	26231 (83%)	19235 (76%)	45466 (80%)
<b>4. No. of Working Days</b>				
i)	Approved for <b>FY 2017-18</b>	210	220	
ii)	Covered during <b>FY 2017-18</b>	203	203	
<b>5. Per unit cooking cost Per child per day (in Rs.)</b>				
AVERAGE UNIT COOKING COST PCPD (Central Share)		2.48	3.71	
State's contributions in cooking cost per child per day		1.65	2.47	
Additional Contribution of State in cooking cost per child per day		<b>4.77</b>	<b>5.22</b>	

## Part-B : Review of Performance in 2017-18 (01.04.2017 to 31.03.2018)

2. Based on the information provided by the State Government in its AWP&B 2018-19, the performance during 2017-18 (01.04.2017 to 31.03.2018) was reviewed. The major issues in implementation during 2017-18 are summarized as under: -

### 2.1 Coverage of Institutions

#### Coverage in terms of No. of institutions.

#### Difference between Existing Institutions Vs No. of institutions covered (Achievement) –

i)	<b>PRIMARY</b>		
	The number of existing institutions	= 237	
	Number of institutions covered during 1.4.17 to 31.03.18	= 237 (100%)	
ii)	<b>UPPER PRIMARY</b>		
	The number of existing institutions	= 85	
	Number of institutions covered during 1.4.17 to 31.03.18	= 85 (100%)	
ii)	<b>PRIMARY WITH UPPER PRIMARY</b>		
	The number of existing institutions	= 110	
	Number of institutions covered during 1.4.17 to 31.03.18	= 109 (99%)	

The information reveals that all the eligible institutions in the State have been covered under MDMS except one. PAB approved 432 institutions for the year 2017-18. One institution is unwilling to opt MDM in Puducherry region, with the result total no. of institutions in the UT as show in the column No.7 of AWP&B 2018-19 is 431. UT Government has requested that 431 Institutions may be approved for the year 2018-19.

### 2.2 Coverage of Children

#### 2.2.1 Coverage against enrolment:

##### a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

Total Enrolment as on 30.9.2017	= 31657
Average number of children aailed MDM during 1.04.17 to 31.03.18	= 26231 (83%)

Against State level coverage of 83% in primary, low Coverage of Children was reported in 1 District in Primary viz Karaikal where the coverage is 77%. UT Government is requested to look into the reasons of low coverage of children under the scheme.

##### b) Upper Primary : Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Aailed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.6 of the Analysis Sheet).

Total Enrolment as on 30.09.2017	= 25242
Average number of children aailed MDM during 01.04.2017 to 31.03.2018	= 19235 (76%)

Against State level coverage of 76% in primary, low Coverage of Children was reported in 1 District in Primary viz Karaikal where the coverage is 68%. UT Government is requested to look into the reasons of low coverage of children under the scheme.

## 2.2.2 Coverage against PAB-MDM Approval :

### a) Primary : Coverage in terms of No. of children. Difference between PAB Approval(Target) vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

The number of children approved by PAB-MDM for 2017-18	=23093
Average number of children availed MDM During 01.04.2017 to 31.03.2018	=
26231(114%)	

### e) b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM(Achievement) (Refer Table 2.4. of the Analysis Sheet).

The number of children approved by MDM PAB for 2017-18	= 18064
Average number of children availed MDM during 01.04.2017 to 31.03.2018	= 19235
(106%)	

## 2.2.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals served (Achievement)- PY+U PY (Refer Table 1.3 of the Analysis Sheet).

The number of meals to be served during 01.04.2017 to 31.03.2018	= 8823610
The number of meals served during 01.04.2017 to 31.03.2018	= 9229598
(105%)	

## 2.3 FOODGRAINS (PRIMARY + UPPER PRIMARY)

### 2.3.1 Level of Opening balance as on 01.04.17: (Refer Table 3.1 of the Analysis Sheet).

District- wise analysis shows that 78.84 MTs i.e. 7% opening stock of food grains was available as on 01.04.17. In all the districts there was OB except Yanam where ZERO Opening Balance was noticed. UT needs to look into the issue as how MDM was served in Yanam in subsequent quarters when there was Zero OB.

### 2.3.2 Level of unspent balance as on 31.03.18:(Refer Table 3.3 of the Analysis Sheet).

An analysis of the district wise unspent balance indicates that the State had -14.57 MTs of food grains as on 31.03.18, which is -1% of the allocation and all districts had negative balance of food grains ranging from -1% to -9% except Puducherry where there is 2 % unspent balance.

### 2.3.3 Availability of Food grains: (01.04.2017 to 31.03.2018) (Refer Table 3.4 of the Analysis Sheet).

An analysis of the district wise availability of food grains as on 31.03.18 shows that the State had an availability of 1103.63 MTs i.e 102% of allocated quantity of food grains including unspent balance. The districts wise analysis shows that in all the districts, the availability of food grains was sufficient.

### 2.3.4 Utilization of food grains: (Refer Table 3.6 of the Analysis Sheet). Primary and Upper Primary: (1.4.17 to 31.03.18)

The State has utilized about **1118.20 MTs i.e (103%)** of food grains as on 31.03.18 which is high. The reason is the coverage of children was more than the PAB approval for the year 2017-18. It has come to the notice that UT Government has not submitted proposal for additional release of food grains and funds as the coverage increased.

**2.3.5 Payment of cost of foodgrains to FCI:(Refer Table 3.7 of the Analysis Sheet).**

An analysis of the payment of Cost of food grains during 2017-18 shows that State has made full payment of bills of Rs. 30.74 lakhs against the bills raised of Rs.30.74 Lakh i.e. (100%) submitted by FCI. There is NIL pendency.

**2.4 COOKING COST (PRIMARY + UPPER PRIMARY)**

**2.4.1 Level of Opening balance as on 01.4.17:(Refer Table 4.2.1 of the Analysis Sheet).**

Cooking cost allocation for the year 2017-18 was Rs. 884.65 Lakhs central as well as State share) .The district wise analysis of opening balance of cooking cost as on 1.04.17 shows that the UT had **Rs. 58.93 lakhs i.e. (7% )** of the allocation. The districts wise status shows that all the districts had positive opening balance at the beginning of the year.

**2.4.2 Level of unspent balance as on 31.03.18 :(Refer Table 4.2.2 of the Analysis Sheet).**

State has allocation of Rs. 884.65 Lakh for the year 2017-18. The unspent balance at the end of the year 2017-18 is Rs. -9.21 lakh which is -1% of the total allocation. It is relevant to mention that Government of India has allocated 100% grant during the year 2017-18.

**2.4.3 Utilization of Cooking cost (Refer Table 4.6 of the Analysis Sheet).**

**Primary and Upper Primary: (1.4.17 to 31.03.18)**

An analysis of the utilization of cooking cost during 2017-18 shows that State has utilized Rs. 919.05 lakhs i.e. 104% against the allocation of Rs. 884.65 Lakh. The utilization of cooking cost is high as the coverage of children was more than the PAB approval and that the UT is contributing more than the Mandatory State share. Rs. 4.77 per child per day at primary and at Upper Primary level Rs. 5.22.

**2.5 Reconciliation of utilization and performance during 2017-18 (1.4.17 to 31.03.18)**

**2.5.1 Mismatch in utilization of food grains vis-à-vis Cooking cost: (Refer Table – 5.1 of Fact Sheet)**

Sr. No.	District	% Utilization of foodgrains	% Utilization of Cooking cost	Mis-match in % points
1	PUDUCHERRY	100%	101%	0%
2	KARAIKAL	109%	110%	0%
3	MAHE	125%	125%	0%
4	YANAM	104%	105%	0%
	<b>Total</b>	<b>103%</b>	<b>104%</b>	<b>0%</b>

**2.6 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY): (Refer Table 6.1 of the Analysis Sheet).**

**2.6.1 Availability of funds for honorarium to CCH: (1.4.17 to 31.03.18):**



The district wise analysis of availability of funds for Honorarium to CCH as on 31.03.18 was Rs. 103.10 Lakhs (100%). Analysis indicates that all the districts had 100% funds available .

#### **2.6.2 Utilization of honorarium to cook cum helpers (Refer Table 6.2 of the Analysis Sheet).**

An analysis of the utilization of funds for honorarium to CCH during 2017-18 shows that State has utilized **Rs. 103.10 lakhs i.e. 100%** funds against the allocation of Rs. 103.10 lakhs.

#### **2.7 Utilization of MME(Reference Table – 7.3 Analysis sheet)**

Allocation for MME fund for financial year 2017-18 was Rs. 120.00 Lakhs. UT Government is provided Rs. 30 Lakh per district under MME funds The UT Government has incurred expenditure of **Rs. 6.92 lakhs i.e. 6%** by end of the Year.

#### **2.8 Utilization of Transportation Assistance(Reference Table – 8.3 of Analysis sheet)**

The Central Assistance towards transport cost is **Rs. 8.11 Lakhs** for financial year 2017-18. The UT Government has shown expenditure of **Rs.7.69 lakhs (95%)** by end of the year.

#### **2.9 Construction of Kitchen-cum-stores(Reference Table -9.3 of Fact sheet)**

Central assistance of **Rs. 55.20 Lakhs** has been released for construction of Kitchen-cum-Stores for 92 schools @60,000/- during 2008-09. During 2008-09 to 2017, all 92 kitchen-cum-stores have been constructed. In the year 2017-18, PAB has sanctioned 15 Kitchen –cum-stores and amount approved for it (Central Share) is Rs. 110.22 Lakh to UT Govt. It was requested by UT Govt vide letter dated 27.3.18 to GOI, that 13 kitchen-cum-stores may be approved with the request to release an amount of Rs. 94.27 lakhs. UT Govt has dropped the proposal for 2 kitchens. UT Govt has been requested to submit the Utilization Certificate and physical and financial progress report for the construction of 92 Kitchens.

#### **2.10 Procurement of Kitchen devices (Reference Table-9.6 of Fact sheet)**

Central assistance of Rs. 31.80 lakh has been released to Government of UT towards procurement of kitchen devices for 636 units during 2006-07 to 2017-18 which includes 177 **replacement units**. The analysis of the data indicates that the State has procured 485 Kitchen devices (76%) new as well as replacements. The procurement of 151 kitchen devices is yet to be done as funds for the same **was released in the month of March 2018**.

### **3. Data Entry Status on the MIS Web Portal**

For smooth functioning of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal State/District/Block users have to make Annual and Monthly data entry online into the web portal. The Annual and monthly data entry status as on 31<sup>st</sup> March 2018 are given below:-

#### **3.1 Annual Data Entry Status :-**

It is appreciated that UT- Puducherry has completed 100% Annual data entry for the year 2017-18.

FY-2017-18					
Annual Data Entry Status_PUDUCHERRY					
S. No.	District	Total Schools	Completed(Saved)	Pending	% Completed
1	KARAIKAL	105	105	0	100%
2	MAHE	15	15	0	100%
3	PONDICHERRY	287	287	0	100%
4	YANAM	24	24	0	100%
	<b>Total</b>	<b>431</b>	<b>431</b>	<b>0</b>	<b>100%</b>
Source: www.trgmdm.nic.in as on 3 May'18 till 16:55 hrs					

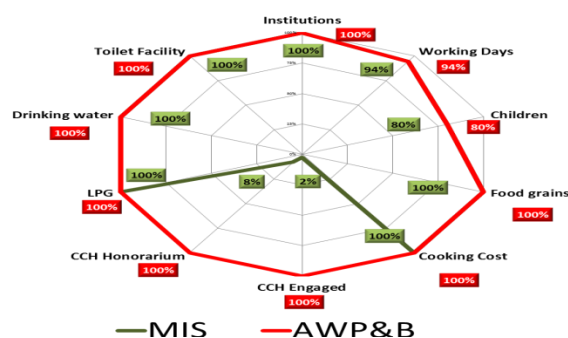
### 3.2 Monthly Data Entry Status :-

Average Monthly data entry up to March, 2018 at State level is 100% complete which is appreciated.

FY 2017-18															
Monthly Data Entry Status_PUDUCHERRY															
S. No.	District	Total Schools	% April	% May	% June	% July	% Aug	% Sept	% Oct	% Nov	% Dec	Jan%	Feb %	Mar %	Average %
1	KARAIKAL	105	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2	MAHE	15	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
3	PONDICHERRY	287	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
4	YANAM	24	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	<b>Total</b>	<b>431</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>
Source: www.trgmdm.nic.in as on 3 May'18 till 17:00 hrs															

The State needs to Monitor the Data entries regularly and try to remove the mismatch if any. It is relevant to mention here that all the district/block level users must complete 100% monthly data entry till 10th of the next month.

### 3.3 Mismatch in Data from MIS and AWP&B



- f) Mismatch in data of AWP&B and MDM-MIS on engagement and payment of Honorarium to Cook cum helpers. It is requested to UT Puducherry to look into the issue of mis-match.

COMPONENT	Approval	MIS	AWP&B
Institutions	432	431	431
Working Days	215	203	203
Children	56899	45466	45466
Food grains	1081.07	1113.80	1118.20
Cooking Cost	884.65	917	919.05
CCH Engaged	1031	25	1031
CCH Honorarium	103.10	7.83	103.10
LPG	432	431	431
Drinking water	432	431	431
Toilet Facility	432	431	431

An analysis of the AWP&B 2018-19 Plan and the data entries in the web portal has revealed the above mentioned concerns. There is a variation of data component wise as mentioned above. Ideally there should be no mismatch. **The State/UTs were oriented through training to enter correct data at the time of entering data in the portal.**

### 3.4. Automated Monitoring System (AMS) :\_District Wise ( 4 / 3 ) Meals Served on : 20<sup>th</sup> April 2018.

Dictirct wise Meals Served on : 20 April'2018 Puducherry								
S.No.	District	Total Schools	Reported Schools	% Reported Schools	Total Enrolment	Reported Schools Enrolment	Meals Served	Meals Served Percentage
1	KARAIKAL	105	56	53%	13212	4294	3977	92.62%
2	PONDICHERRY	287	197	69%	39494	21744	17161	78.92%
3	YANAM	24	19	79%	4022	3016	2394	79.38%
	<b>Total</b>	<b>416</b>	<b>272</b>	<b>65%</b>	<b>56728</b>	<b>29054</b>	<b>23532</b>	<b>80.99%</b>

State has started daily monitoring of the MDM scheme through SMS since 2015-16. Based on the report generated as on 20<sup>th</sup> April 2018 it is noticed that only three districts have reported and out of the total 431 schools in UT Puducherry, 416 reported as total school. The reason informed by UT is, in MAHE Summer vacations have started since 1<sup>st</sup> May 2018 with the result 15 schools of Mahe region have not been reported. It is pertinent to mention that Only 272 schools reported on 20<sup>th</sup> April 2018 in the portal. It has been advised to the officials of UT Govt to look into the issue and ensure all schools should report daily on AMS portal since it is being monitored by PMO.

#### 4. Release of funds:

Approved outlay by Programme Approval Board for Mid- Day Meal Scheme (PAB-MDM) for the Year 2017-18 is Rs. 608.01 Lakh recurring and non-recurring. Government of India released Rs. 402.48 lakhs including Rs.7.55 lakh for 151 Kitchen devices for replacement. An amount of Rs. 92.35 lakh has been revalidated to UT of Puducherry.

In Puducherry the funds are released without delay to Nodal Agency in the month of April itself every year i.e. in the Budget Estimate. There is no flow of funds to the school / kitchen level, as all the payments for the procurement of diet and non diet articles are settled only by the Nodal agencies. In the UT there is a centralized system of purchase and settlement of bills. Therefore, the funds released by the Govt. of India is deposited with the Govt. Account and is drawn on different dates for the settlement of the bills after it is raised by the M/s FCI and other suppliers. There is no delay in release of funds in the UT. of Puducherry. Mode of payment is in the form of ECS towards the cost of food grains to Food Corporation of India.

#### 5. Management Structure

As far as implementation of the MDM programme is concerned, the Directorate of School Education is the Nodal department and the programme is implemented under the overall supervision of the Director of School Education. In Puducherry region, MDM is directly monitored by the Director of School Education (DSE). There is one Deputy Director level officer who is given the exclusive responsibility of monitoring the programme. Besides, Inspecting Officers including Chief Educational Officer, and Deputy Inspector of Schools also inspect the kitchens and the schools to ensure that the programme is implemented in a hassle free manner. In Karaikal region, it is monitored by the Chief Educational Officer and Deputy Inspector of Schools. In Mahe region, the

Regional Administrator monitors the scheme and the Chief Educational Officer assumes the overall responsibility of the implementation of the scheme. And in the Yanam region, the Regional Administrator monitors the scheme under the supervision of Delegate to the Director of School Education. Apart from State Level Monitoring Committee, UT Review Mission, District Level Committee Meetings are conducted regularly for monitoring the performance of the scheme.

**6. District level committee held under the chairmanship of senior most MP of Lok Sabha of the district to monitor the scheme.**

MP of Lok Sabha, the Chairperson along with Hon'ble Education Minister, District Collector, Committee Members and other Officials have reviewed the implementation of Mid day meal scheme at Karaikal, was held on 27.02.2018 and advised to take appropriate measures to increase MDM beneficiaries in respect of karaikal region.

**7. Additional food item (Milk and Egg)**

In addition to Midday Meal Scheme, Breakfast Scheme is being implemented in Puducherry under which 100ml of Hot-milk is being provided to the students studying from Pre-primary to XII Std. in Government / Govt. Aided Schools. In support to the Breakfast Scheme, Sweet Biscuits are provided thrice in a week to stand alone primary schools by NGO on volunteer basis for the welfare of the children in respect of Puducherry and Karaikal region from November 2017.. Three Eggs / week are provided in the Noon Meal to children.

*Provision of Milk:* PONDICHERRY CO-OPERATIVE MILK PRODUCERS UNION LTD (PONLAIIT) Ponlait supplying toned milk in sachets to Schools under Breakfast Scheme of Education Department, Govt. of Puducherry.

**8. Cook-cum-helpers:**

Engagement of cook cum helper is being made as per the codal provision formulated by the Government of Puducherry as Full Time casual Labourer (FTCL ) as Cook, Assistant Cook and Cook cum Helpers. As per the requirement, cook-cum-helpers have been deployed under MDMS in Central Kitchens/School Kitchens and remaining in schools for serving of cooked food to the children in the concerned schools. Rate of Honorarium to CCH as per MHRD norms for 10 months, whereas U.T of Puducherry payment of wages to the FTCL for 12 months.

- Rs.600 per month for 10 months to a tune of Rs.61.86 lakhs .
- 40 % of State share to a tune of Rs.41.24 lakhs .
- In addition to the above U.T of Puducherry is incurring Rs.616.23 lakhs under State Budget.

*Health check- up of all the Cooks and Assistant cooks is done regularly .*

**9. Central Procurement of cooking ingredients and condiments and its storage**

The diet and non-diet articles in respect of Puducherry, Karaikal, Mahe and Yanam regions are supplied by M/s. Puducherry Agro Products Food And Civil Supplies Corporation Limited (PAPSCO), Puducherry Central Co-operative Processing Supply and Marketing Society, Karaikal Central Co-operative Processing Supply and Marketing Society and Mahe Employees Co-operative Society and Yanam Co-operative Stores Ltd., respectively through limited tender basis. The supplies are made on monthly basis as per the requirement of the concerned central kitchens / school canteen centers and it is also ensured that adequate quantities of diet articles are kept in the central kitchens. Each central kitchen is equipped with a store room where adequate stock for one month can be stored safely.

**10. First In and First Out (FIFO)method**

The First in First Out method is adopted for using of MDM ingredients in the Central Kitchens and School Canteen centers.

**11. Steps taken to ensure implementation of guidelines dated 13.02.2015 on food safety and hygiene in school level kitchens under MDM.**

Necessary steps have already been taken to ensure the implementation of Guidelines dated 13.02.2015 on food safety and hygiene in Central kitchens and School based Cluster kitchens. Separate storage space earmarked for safe storage of ingredients and condiments in Central kitchens and School canteen centres. Apron, gloves are being used for cooking purpose.

**12. LPG Usage**

All central kitchens and School based Cluster Kitchens are LPG based. There is no usage of Firewood for preparation of Midday meal in Puducherry.

**13. Procurement of Kitchen devices**

Kitchen devices is procured, from co-operative institutions under the control of the Govt. of Puducherry under limited tender system and is distributed to the kitchens/Schools.

**14. System of Tasting of food by teachers/community. Maintenance of tasting register at school level.**

A separate register is maintained in all the Schools to record the suggestion / recommendation about the tasting of food. SMC members and mothers are incited to taste the food.

**15. Maintenance of roster of parents, community for the presence of at least two parents in the school on each day at the time of serving and tasting of mid day meal.**

On school working day, at the time of serving and tasting of mid day meal by the teachers or SMC or Parents before serving the meal to the children is carried out in the school.

**16. Testing of food sample by any recognized labs for prescribed nutrition and presence of contaminants such as microbes, e-coli.**

Quality of food is tested regularly by the Central Kitchens and School Canteen centres through Department of Food & Drugs Testing, Government of Puducherry for analysis, there is no report of sub-standard quality of food.

**17. Modalities for engagement of NGOs/ Trusts for serving of MDM through centralized kitchen.**

The Midday Meal Scheme is being implemented in Puducherry directly by the Department of School Education and there is no involvement of NGOs/ Trust for serving of MDM through centralized kitchen as of now. However Government has accorded in Principle approval for operation of Kitchen by M.s AKSHYA PATRA FOUNDATION in Puducherry region.

**18. Maximum distance and time taken for delivery of food from centralized kitchen to schools**

In the U.T of Puducherry 13 Central Kitchens, 11 School Based cluster kitchens and 11 School Canteen Centers are functioning for the preparation of Midday meal. The Schools are located with in distance of 8 to 10 Kms from the central kitchens.

**19. Conducting Social Audit**

Social audit will be carried out in the year 2018-19 as per the Guidelines of MHRD.

**20. Capacity building**

The training programme for cook-cum-helper was conducted in all four regions through the Pondicherry Institute of Hotel Management Catering Technology, sponsored by the Govt. of India, Training was conducted at the Central Kitchens also to train as how to prepares food in a Hygienic manner and methodology of preparation of various dishes. For the year 2018-19, it is proposed to conduct a refresher training programme to all Cook cum Helpers in the concerned Central Kitchen and School based cluster kitchen functioning in this U.T. of Puducherry.

## 21. Untoward incidents

The scheme is implemented effectively in an error free manner and in accordance with the Guidelines issued in this regard by MHRD.

## 22. RBSK

Health Programme is implemented in all the four regions of the UT under Rashtriya Bal Swasthya Karyakram by National Rural Health Mission. During the academic year 2017-18, the status of RBSK as on 31<sup>st</sup> March 2018 all students studying in Government and Government aided schools have been screened by the Pondicherry State Health Mission, Government of Puducherry.

### Elements of Ayushman Bharat



## 23. CONTINGENCY PLAN TO AVOID ANY UNTOWARD INCIDENT.

The Standard Operating Procedures (SOP) finalized by the Department of Revenue and Disaster Management is adopted at present. A circular has been issued to all the schools to display the toll free numbers, Primary Health Centre number, Police Station number on the walls of the school building.

## 24. GRIEVANCE REDRESSAL MECHANISM

Toll free Number is 1800-425-1967 for MDMS. A separate register is being maintained to make entry of the complaints received and also record the remedial action taken on the complaints.

## 25. CONTRIBUTION BY COMMUNITY IN THE FORM OF TITHI BHOJAN OR ANY OTHER SIMILAR PRACTICES

A novel and unique scheme 'Annadhanam' was introduced on the lines of 'Tithi Bhojan' in the UT. of Puducherry vide G.O M.S. No.78 dt.18.03.2015. The said scheme is implemented under Mid day meal scheme in a transparent and error free manner with the Community Contribution / Participation.

## 26. Details of action taken to operationalize the MDM Rules, 2015.

Action has been taken. The notification in G.S.R. 743 (E), dated 30<sup>th</sup> September 2015 of the Ministry of Human Resource Development, New Delhi published in the Gazette of India, Extraordinary No. 599, Part-II, section 3, sub-section (i), dated 30<sup>th</sup> September

2015 containing the Mid-Day Meal Rules, 2015 was republished for general information of the public in Puducherry Gazette vide no.26531/DSE/Edn/2015 dated. 16<sup>th</sup> November 2015.

**27. Details of payment of Food Security Allowances and its mechanism.**

In the UT of Puducherry Mid Day Meal is provided to all the students studying in Government / Government Aided schools on all school working days. Midday Meal is served on all working days without any break. Hence no food security allowance is paid.

**28. ANY OTHER ISSUES AND SUGGESTIONS.**

- Augment the Mid day Meal with millets and cereals to improve the Nutrient quality
- **Kitchen cum stores:** PAB approved 15 Kitchen cum stores amounting Rs.110.22 lakhs in 2017-18 . Proposal has been revised and submitted for 13 nos of Kitchen cum stores and with a request to release an amount of Rs.94.27 lakhs (Central Share)
- **Kitchen cum devices (replacement) :** 231 units approved. Rs.1.30 lakh released for 26 units only. Balance 205 units may be released for an amount of Rs.10.25 lakhs

-oOo

S. No.	Component	PAB Approval 2017-18	UT's Proposal for 2018-19	Recommendations of Appraisal Team
<b>1</b>	<b>Institutions</b>			
1.1	Primary	237	237	237
1.2	Upper Primary	195	194	194
<b>2</b>	<b>Children</b>			
2.1	Primary	23093	26231	26231
2.2	Upper Primary	18064	19235	19235
2.3	NCLP	0	0	0
<b>3</b>	<b>Working Days</b>			
3.1	Primary	210	210	210
3.2	Upper Primary	220	220	220
3.3	NCLP	0	0	0
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	556	556 (No Additional)	556 (No Additional)
4.2	Upper Primary	475	475 (No Additional)	475 (No Additional)
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook cum Helper	0	0	0
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen cum Store	15	NIL	NIL
6.2	Kitchen Devices (New)	NIL	NIL	NIL
6.3	Kitchen Devices (Replacement)	151	NIL	NIL
<b>7</b>	<b>Central Assistance</b>	<b>(Rs. 4.90 Crore Recurring &amp; Rs. 1.18 Crore Non Recurring)</b>	<b>Rs. 5.19 Crore Recurring</b>	<b>Rs. 5.19 Crore Recurring</b>



**QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2018-19**

**A Food grains:**

S.No	Stage	Recommendation by Appraisal Team		Quantity in MTs.
		No. of Children	No. of Working days	Rice Total (MTs)
1	Primary (@ 100 gms)	26231	210	550.85
2	Upper Primary (@150 gms.)	19235	220	634.76
3	NCLP (@150 gms.)	0	0	0
	<b>TOTAL</b>	<b>45466</b>		1185.61
4	Drought	0	0	0
4.1	Primary (@ 100 gms)	0	0	0
4.2	Upper Primary (@150 gms.)	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	0
	<b>Grand Total</b>	<b>45466</b>		1185.61

**B Cost of Food Grains, Cooking cost, Hon. to CCH , MME and Transport Assistance**

Sl. No.	Component/norm	Amount admissible (Rs. In lakhs)
<b>i.</b>	<b>Primary</b>	
1	Cost of Foodgrains @Rs. 3000/- per MT for Rice	16.53
2	<b>Unit cooking cost Rs.4.13 per day / per child for 26231 for 210 days</b>	
2.1	<b>Central share</b> - Cooking cost @ Rs. 2.48 per child/day (26231 X 210 days x Rs. 2.48)	136.61
2.2	<b>State Share</b> - Cooking cost @ Rs.1.65 per child/day (26231 X 210 days x Rs 1.65 )	90.89
3	Transportation Cost @ Rs. 750.00 MT (26231 X 210 days x 0.0001 MT x Rs. 750 )	4.13
4	Honorarium to Cook-cum-Helpers	
4.1	<b>Central Share</b> - Payment for Honorarium to 556 Cooks-cum-helpers @ Rs. 600/- per month per cook-cum-helper (for 10 months)	33.36
4.2	<b>State Share</b> - Payment for Honorarium to 556 Cooks-cum-helpers @ Rs. 400/- per month per cook-cum-helper (for 10 months)	22.24
5	Management Monitoring and Evaluation (MME) @ 30 lakh per district x 4 districts	120.00
	<b>TOTAL Primary {1+2.1+3+4.1+5}</b>	310.63

<b>ii</b>	<b>Upper Primary</b>	
6	Cost of Foodgrains @Rs. 3000/- per MT for Rice	19.04
7	<b>Unit cooking cost Rs.6.18 per day / per child for 19235 for 220 days</b>	
7.1	Central Share - Cooking cost @ Rs. 3.71 per child/day (19235 x 220 days x Rs. 3.71)	157.00
7.2	<b>State Share</b> - Cooking cost @ Rs. 2.47 per child/day (19235 x 220 days x Rs. 2.47)	104.52
8	Cost transportation @ Rs. 750.00 MT (19235 x 220 days x 0.00015 x Rs.750)	4.76
9	Honorarium to Cook cum helpers	
9.1	<b>Central Share</b> - Payment for Honorarium to 475 Cooks-cum-helpers @ Rs600/- per month per cook-cum-helper (for 10 months)	28.50
9.2	<b>State Share</b> - Payment for Honorarium to 475 Cooks-cum-helpers @ Rs. 400/- per month per cook-cum-helper (for 10 months)	19.00
10	Management Monitoring and Evaluation (MME) @ 30 lakh per district <b>(added in Primary)</b>	<b>(added in Primary)</b>
<b>TOTAL Upper Primary {6+7.1+8+9}</b>		209.30
<b>Grand Total (Primary + Upper Primary )</b>		<b>519.93</b>

C. Drought : NIL

D. Non Recurring : NIL

<b>D</b>	<b>Non –Recurring Central Assistance</b>	
i	Kitchen cum Store	NIL
ii	Kitchen Devices new (0) X Rs.5000	NIL
iii	Kitchen Devices (0) X Rs.5000 units for replacement	NIL
	Total non recurring	NIL
<b>Grand Total for Recurring and Non-Recurring central Assistance</b>		<b>519.93</b>

**E. Total Requirement of Funds for 2018-19**

(Rs. In lakh)

Component	As per existing norms 60/40 ratio	
	Centre	Minimum State share
Recurring	519.93	236.65
Non-Recurring	0	0
Drought (Recurring)	0	0
<b>Total</b>	<b>519.93</b>	<b>236.65</b>

--oOo--